Health Professionals Report 2022 (Beta version) : Capacity, Accessibility and Production

Speciality of Interest : Radiotherapy

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Introduction

Introduction

This report provides a comprehensive overview per medical specialty working within the Belgian health insurance system, within hospital and ambulatory settings.

Professional perspective :

• Aspects covered are: capacity, production (numbers and financials), subspecialties, replacement rates. Those aspects are described by gender, age, geographical distribution, type of activity, workplace, evolution.

Patient perspective :

• Accessibility and frequentation are described by gender, age, social status, geographical distribution, evolution.

Data Sources & Transformations

This report draws insights from the "Doc P" database, encompassing patients who sought care in Belgium and claimed insurance reimbursement. The database spans from accounting years :

- 2012 to 2022 for health professionals
- 2018 to 2022 for health professionals subspecialties
- 2018 to 2021 for insured coverage and patient frequentation

Each studied year N is coupled with socio-demographic data on providers as of December 31 N. Provider activity is estimated converting reimbursement amounts into hourly workload, with those surpassing a certain reimbursement threshold being treated as 1 FTE.

To address GDPR (General Data Protection Regulation) compliance for small cell data, numbers from fewer than 5 registered providers have been hided.

Additional information

For official information regarding the number of healthcare providers :

- NIHDI : please click <u>here</u>
- MOH : please click <u>here</u>

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Key Variables & Metrics

Healthcare professional perspective (specialty is determined by grouping <u>NIHDI competency codes</u>) :

- analysis.
- reimbursed or working place.

Patient perspective :

- contacts/insured), patient frequentation (number contacts/patient).

A KPI (Key Performance Indicator) color system is used in this report. It is shown as

- Grey for contextual information
- Green for positive performance compared to starting year
- Red for negative performance compared to starting year

Limitations & Assumptions

- patient analysis is N-1 in order to present relevant data.

• <u>Demographic characteristics</u> are age (groups by 10Y), sex (M/F), contact address (not working place), communication language (Dutch/French), convention status (full, partly), activity status (>1 intervention/year), type of prestation (see <u>NIHDI nomenclature</u>). • <u>Numeric characteristics</u> are number of professionals (all providers registered within INAMI-RIZIV), number and cost of (reimbursed) prestation. Evolution is available since 2012 for professionals figures and since 2018 for the study of their activity.

• FTE (full-time equivalent) is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median amount of reimbursements for providers aged 45 to 54 in the same specialty, see Annex 1). FTE values are capped at 1. The FTE for employed doctors in medical homes was estimated at 0.81 per doctor because the actual FTE cannot be evaluated given the absence of activity registration. Medical homes are not included in the productivity calculation. General practitioners with "Fee for Service" in the title specifies that doctors and patients in medical homes are excluded from the

• Working place : distinction is made between private, polyclinic, day hospitals, or hospital stays, depending on the place of prestation. • <u>Subspecialty Clusters</u> : Healthcare providers within a specialty can be clustered based on ([sub] group of similar) nomenclature codes

• Indicators of Density : FTE/10.000 insured; total activity/FTE; reimbursement/FTE, number of patients/FTE.

• Demographic characteristics are age (group by 10Y), sex (M/F), address of residence (not treatment place !) (by region, province, etc.), social status (normal and preferential regime [BIM])), type of specialty contacted during the year.

• Patients Indicators : insured coverage (% at least 1 contact) (N.B. Specialist in training included), insured frequentation (number of

• Professional density : contact address and working place can be in different regions, provinces, etc. which can explain differences in density between Brussels region (working place) and peripherical contact address (Brabant). By standardizing the metrics to a consistent population size, it enables fair comparisons across different regions or provinces. It has not been done in this report. • Patient analysis uses actual care years, not accounting years, unlike other analyses. If the analysis year is N, the last available year for

• The calculation of FTEs may be impacted by modifications of competency codes over the years. A change within a specialty affects the median of reimbursements and thus generates breaks in the evolution of FTEs (see the recognition of nephrologists since 2022 for internal medicine). The median value changes depending the year (see Annex 1). In addition it is not adjusted for inflation.



Speciality Metrics and Comparison : Radiotherapy and Medical group except diagnosis

This sheet compares the specialty of interest (left) with a larger but similar group (right).

	Radiotherapy
Code Competence	Description
10960	Specialist in radiotherapy oncology

	Radiotherapy Medical group except diagno		
# N SubSpecialities	1	15	
# N Total	267	29,765	
# N Active	209	23,637	
# Full-Time Equivalent (FTE)	141	15,865	
€ Expenses per FTE	€ 1,176,706	€ 252,659	
65+	% Active % FTE 17% 6%	% Active % FTE 32% 17%	
	% Active % FTE	% Active % FTE	
Convention	92% 93%	88% 89%	
Accreditation	89% 97%	84% 93%	

Medical group except diagnosis

Profession

Cardiologist Endocrinologist Gastroenterologist General Internal Medicine **General Practitioner** Geriatrician Haematologist M Physical Medical Oncologist Neurologist Neuropaediatrician Paediatrician Pneumologist Psychiatrist Rheumatologist

Geographical Accessibility (2022) : Radiotherapy

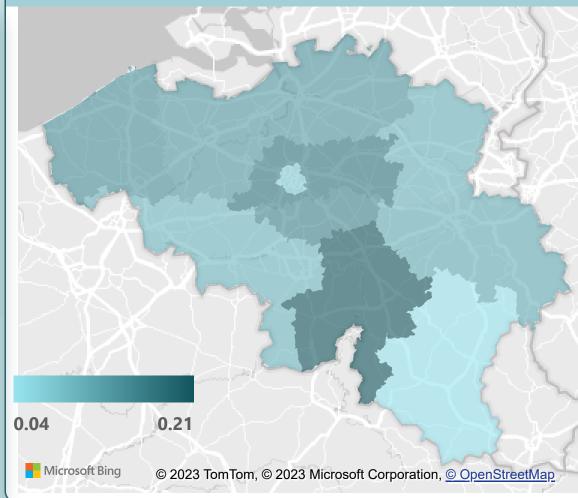


Geographical accessibility is measured by density, calculated by dividing the number of FTE (Full Time Equivalent) per 10.000 insured and comparing the results between provinces and regions.

Indicators :

- Geographical distribution which enables to check for homogeneity;
- Evolution since 10 years and growth rate within the time period ;
- Comparison between FTE density and insured density to detect correlation.

FTE per 10.000 insured by Province (2022)



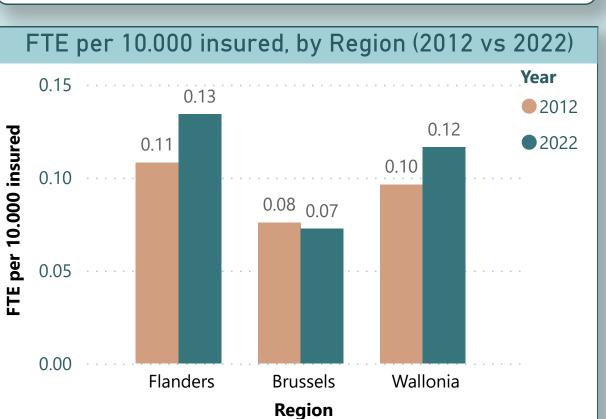
Prov West-Vlaa Oost-Vlaa Antwerpe Limburg Vlaams-B Brussels Brabant V Hainaut Namur Liège Total

10.000 insured

per

ΕTE

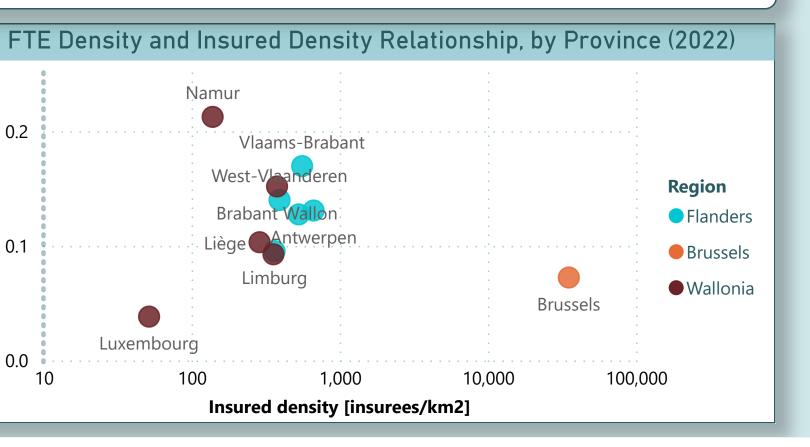
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FTE per 10.000 insured in Belgium (2022)



Demographic Information by Province (2022)							
vince	#FTE	Density (FTE per 10.000 insured)	%65+ (FTE)	%Women (FTE)			
anderen	17	0.14	4%	62%			
anderen	20	0.13	10%	57%			
en	25	0.13	8%	55%			
	8	0.10	15%	80%			
Brabant	20	0.17	3%	59%			
	8		5%	57%			
Wallon	6	0.15	14%	19%			
	13	0.09	0%	53%			
	11	0.21	0%	74%			
	11	0.10	1%	28%			
	140	0.12	6%	56%			





Financial accessibility is measured by the number of conventioned FTE (Full time equivalent) by 10.000 insured. Convention means that the professional is committed to respect prices determined in the NIHDI convention. This agreement can occur partly (at specific hours during the week) or totally (all the working hours).

Indicators :

- % FTE meeting the criteria / total FTE
- Financial accessibility is gauged by conventioned FTE (Full Time Equivalent) per 10,000 insured.

35-44

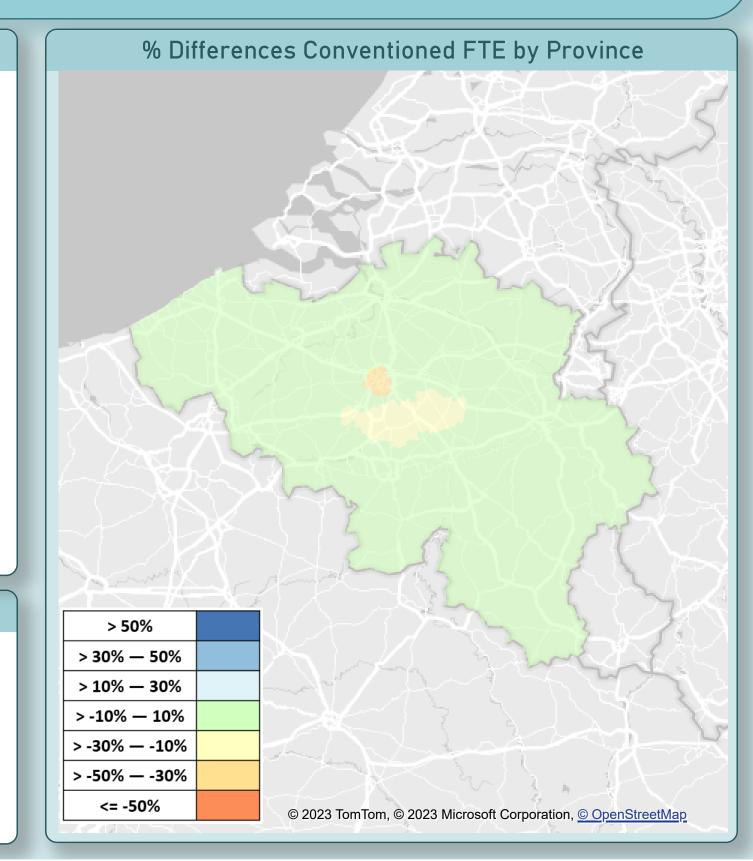
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	Demographic Information by Province			
% Conventioned FTE (2022) 93% ! 2012: 94% (-1.14%)	Province	Density (FTE per 10.000 insured)	Density (Conventioned FTE per 10.000 insured)	% Conventioned FTE
	West-Vlaanderen	0.14	0.14	100%
	Oost-Vlaanderen	0.13	0.13	100%
	Antwerpen	0.13	0.13	97%
% Conventioned FTE by	Limburg	0.10	0.10	100%
Language and Regime	Vlaams-Brabant	0.17	0.15	86%
Language Part Full Total	Brussels	0.07	0.04	52%
FR 13% 74% 87%	Brabant Wallon	0.15	0.11	71%
NL 21% 76% 97%	Hainaut	0.09	0.09	100%
Total 18% 75% 93%	Namur	0.21	0.21	100%
	Liège	0.10	0.10	100%
	Total	0.12	0.12	93%
(
Evolution of Conv	entioned FTE by A	Age (2012 v	s 2022)	
100% 100% 96% <u>91%</u>	95% 95%		100%	93%
				Year
50%				
				• 2022
0%				

45-54

55-64

65+





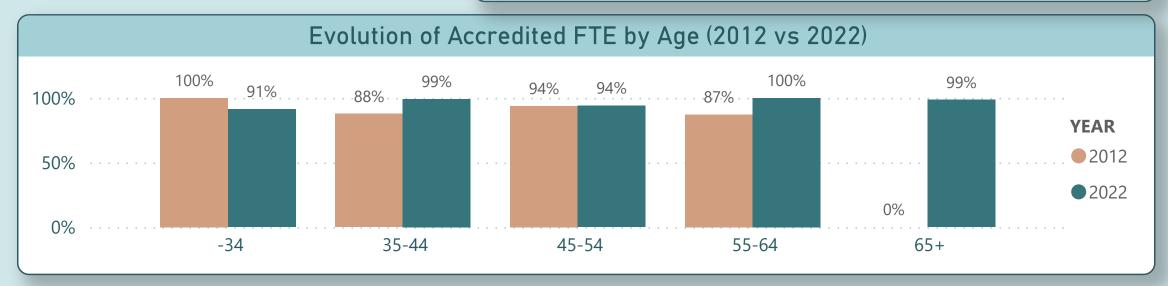
CPD (continuing professional development) is measured by accreditation criteria.

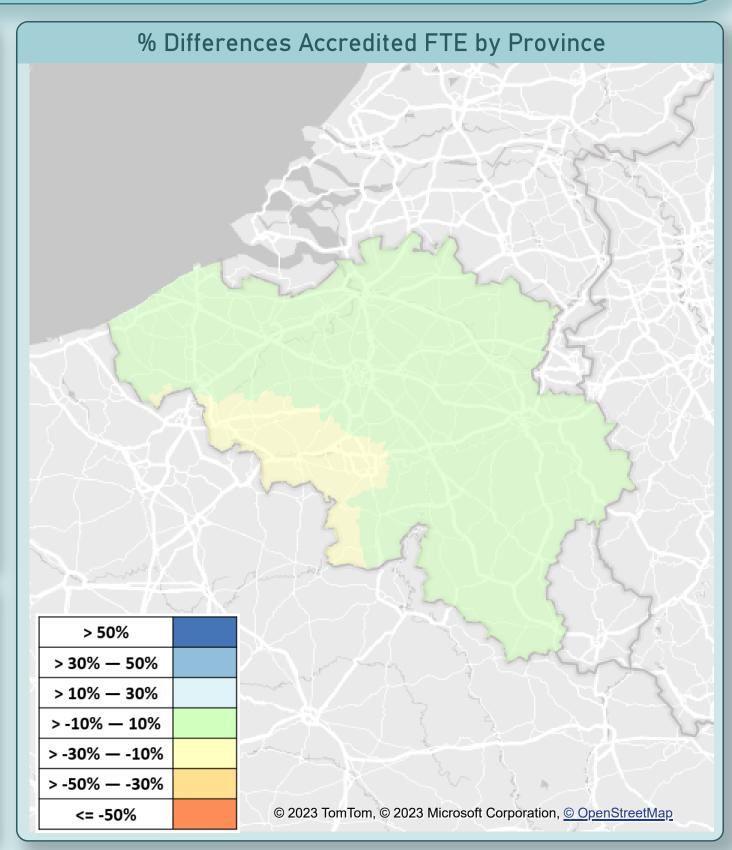
Accreditation means that the professional meets several CPD (continuous professional development) criteria (which indicates the will for quality of care).

Indicator :

• % FTE meeting the criteria / total FTE

					Demographic Information by Province			
% Accredited FTE (2022) 97% 2012: 90% (+7.52%)		Province	Density (FTE per 10.000 insured)	Density (Accredited FTE per 10.000 insured)	% Accredited FTE			
			West-Vlaanderen	0.14	0.14	98%		
					Oost-Vlaanderen 0.13 0.13 9			
					Antwerpen 0.13 0.13 10			
% Accredited FTE by Language		Limburg	0.10	0.10	100%			
	and	Gender			Vlaams-Brabant	0.17	0.17	99%
Language	F	Μ	Total		Brussels	0.07	0.06	88%
FR	95%	92%	94%		Brabant Wallon	0.15	0.15	100%
NL	99%	99%	99%		Hainaut	0.09	0.08	84%
Total	98%	96%	97%		Namur	0.21	0.21	100%
					Liège	0.10	0.10	99%
					Total	0.12	0.12	97 %







Subspecialties Activity and Working Place (2022) : Radiotherapy

Total reimbursement (2022) € 165.77M 2012: € 111.30M (+48.94%) Indicators : Reimbursement by FTE (2022) € 1,176,706 2012: € 1,003,801 (+17.23%)

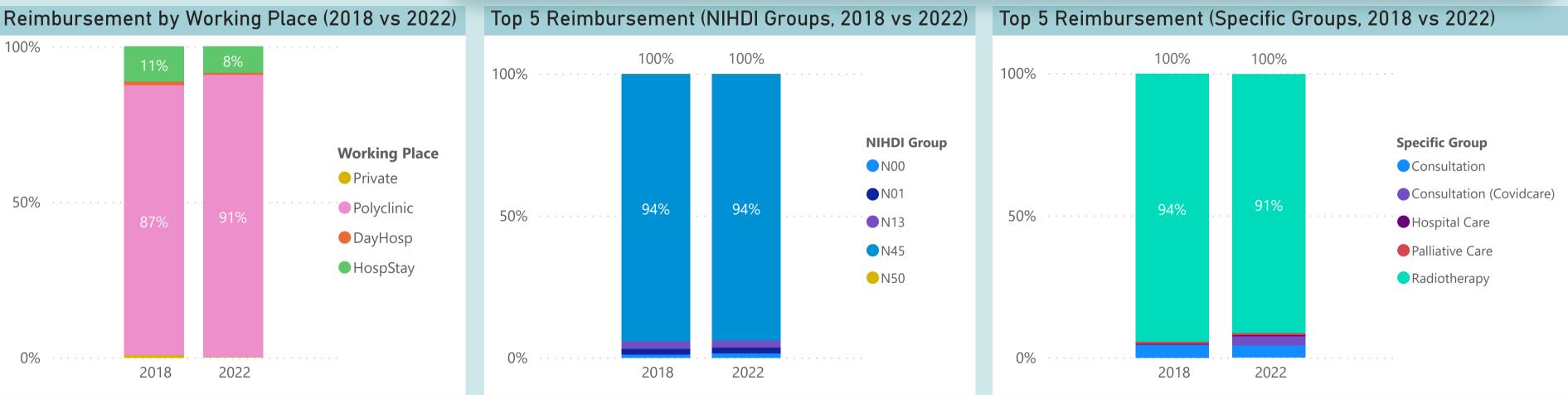
The level of activity is measured by the total reimbursement amount of the specialty. The distribution of the reimbursement by specialty allows to distinguish different types of activity which are grouped to study what kind of procedures they are doing and where. The type of activity is described by 2 criteria: the place of work and the nature of the activity:

• The place of work is the place where the activity takes place (private, polyclinic, day hospital, hospital stay).

• The nature of the activity is described according to 2 logics of grouping. The traditional distribution of reimbursements within NIHDI (N01 contacts, N20 surgery, etc.) and a specific, more detailed breakdown to identify sub-specialties within the specialty (i.e. cardiac surgery within surgery).

- Reimbursement (in [Million] Euros) for the specialty
- Reimbursement (in Euros) / FTE

• % Reimbursement (in Euros) by category / total reimbursement (in Euros) The evolution provides information on the stability of the patterns of the activity comparing year N with N-4.



NIHDI Group	Description	Specific Group	Description
N00	Supervision of hospitalized beneficiaries	Consultation	Consultation
N01	Consultations visits and medical advices	Consultation (Covidcare)	Consultation (Covidcare)
N13	General special dispensations and punctures	Hospital Care	Hospital Monitoring
N45	Radiotherapy and radium therapy	Palliative Care	Palliative Care
N50	X-ray diagnosis	Radiotherapy	Internal Medecine (Oncology) : Radiotherapy



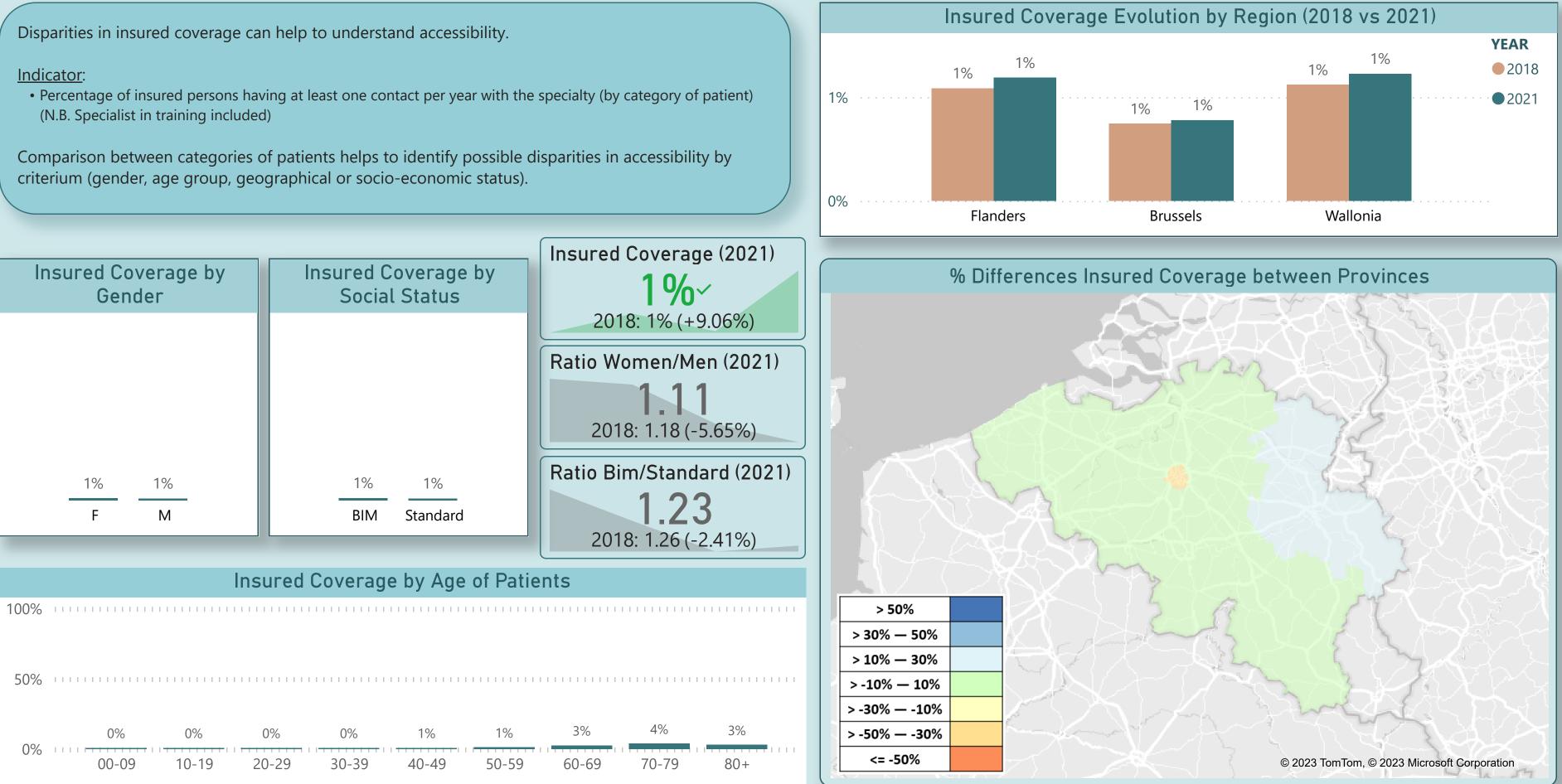
Subspecialties are identified by their working place and type of activity (see previous page): the assignment of a health care provider to a sub-specialty depends first on the type of activity exercised. An active provider with at least 10% of reimbursements in a type of activity is considered specialized in this activity. However, the most complex activities (eg transplantation) are not subject to a minimum threshold. If no particular activity has been identified for the specialty, the assignment is made on the criterium of the workplace: hospital, polyclinic, private. If there is no clear distinction between the different locations, then the cluster is named "Mixed". Clusters less than 5 FTE or less than 0,5% of total FTE are left out. Comparison of clusters helps to understand differences in nature of work. Indicators :

- % FTE by type of cluster
- % type of activity (in Euro) / total reimbursement (in euro) by cluster





Accessibility, Insured Coverage (2021) : Radiotherapy





Accessibility, Patient Frequentation (2021) : Radiotherapy

Frequentation of patients (number of contacts) is a complementary measure to understand accessibility.

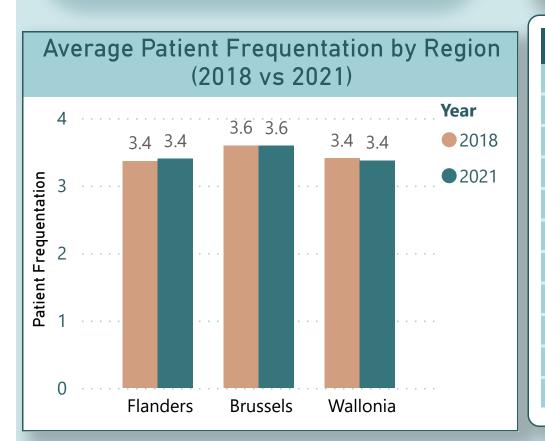
<u>Indicator</u> : number of contacts (by category op patient) is respectively divided

- per insured

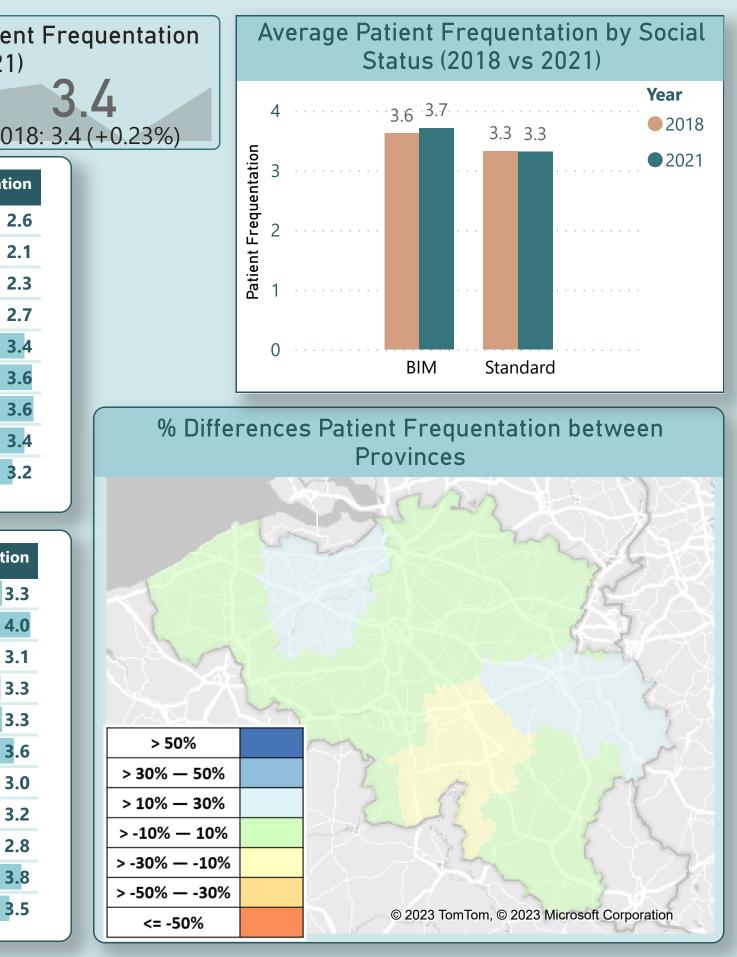
- per patient (insured who at least has one contact with health provider)

Category of patients are defined by several criteria : gender, social status, age group, geographic residence, evolution.

(20	ured Frequentat 21) 0.04 2018: 0.04 (+9.339	= (2	Insured Coverage (2021) 1% 2018: 1% (+9.06%)			Patier (2021 20
	Age Class Patients	Insured Frequent	tation	Insured Coverage	Patient Free	quentatio
	00-09		0.00	0%		2
	10-19		0.00	0%		2
	20-29		0.00	0%		2
	30-39		0.01	0%		2
	40-49		0.02	1%		3
	50-59		0.05	1%		3
	60-69		0.09	3%		3
	70-79		0.13	4%		3
	80+		0.10	3%		3



Province	Insured Frequentation Insured Coverage		Patient Frequentation
West-Vlaanderen	0.04	1%	3
Oost-Vlaanderen	0.04	1%	4
Antwerpen	0.04	1%	3
Limburg	0.05	1%	3
Vlaams-Brabant	0.04	1%	3
Brussels	0.03	1%	3
Brabant Wallon	0.03	1%	3
Hainaut	0.04	1%	3
Namur	0.03	1%	2
Liège	0.05	1%	3
Luxembourg	0.04	1%	3





2.2

2.8

2.0

2.6

2.5

2.8

2.4

2.4

2.1

2.5

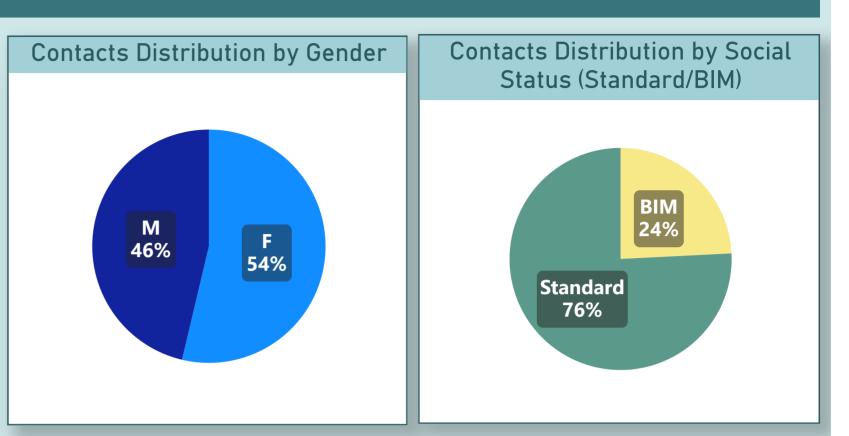
Workload by specialty provides insights into the work volume per year of the specialty by FTE and their patient base population (Individual patients are allocated to one single professional per specialty per year to build the patient base population for each single professional/ provider) (N.B. Specialist in training are excluded).

Indicators (by province)

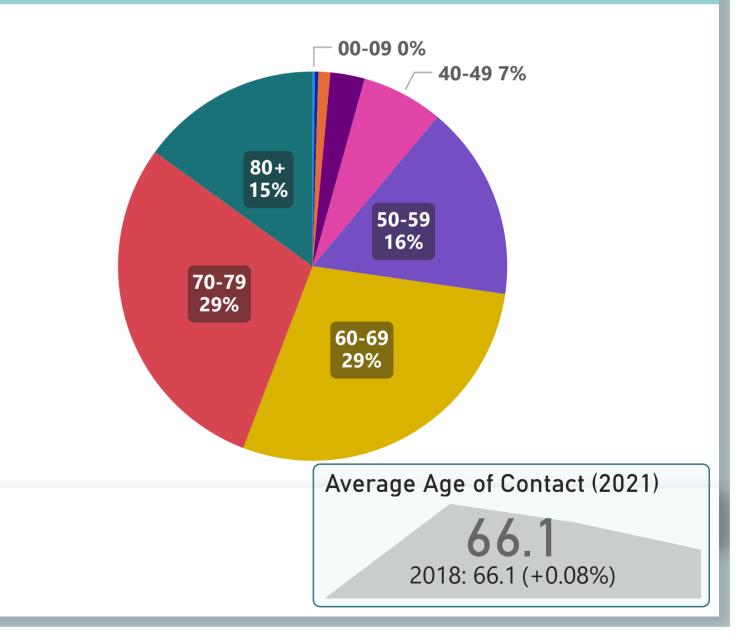
- Workload : contacts / FTE
- Patient base population: Patients / FTE
- Patient base population turnover : Providers/ patient
- Contacts per patient per provider
- Average age of total contacts per FTE

Limitation : contact address of health professionals can be different than the location of patients. This can explain differences in workload results (contact/FTE, patients/FTE) and lead to misinterpretation for geographical criteria (province) especially for small numbers of working professionals. Also if the number of FTE by cell is inferior to 5, contacts per FTE and patients per FTE have been hided.

Average Contacts per FTE (2021)				
3,169 2018: 3,110 (+1.89%)	Province	Contacts per FTE	Patients per FTE	Contacts per Patient and Provider
	West-Vlaanderen	2807	849	2.2
Average Patients per FTE (2021)	Oost-Vlaanderen	3265	817	2.8
022	Antwerpen	2572	837	2.0
932	Limburg	4929	1499	2.6
2018: 917 (+1.65%)	Vlaams-Brabant	2345	706	2.5
Average Providers per Patient	Brussels	<mark>3</mark> 898	1 <mark>086</mark>	2.8
(2021)	Brabant Wallon	2330	767	2.4
1.4	Hainaut	3700	1140	2.4
2018: 1.4 (+1.98%)	Namur	1353	486	2.1
	Liège	5944	1572	2.5
Average Contacts per Patient and Provider (2021)				
24				
2018: 2.5 (-1.72%)				

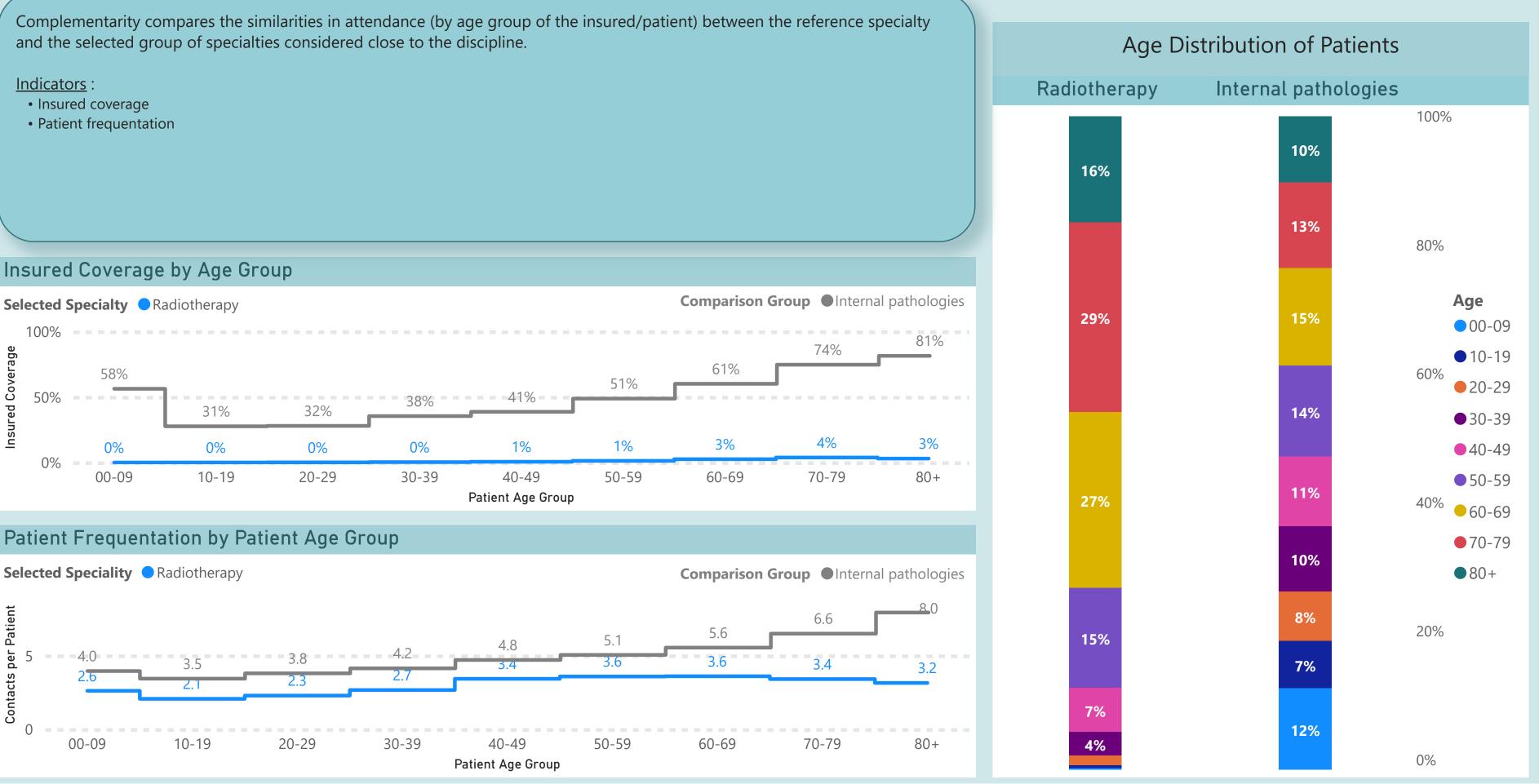


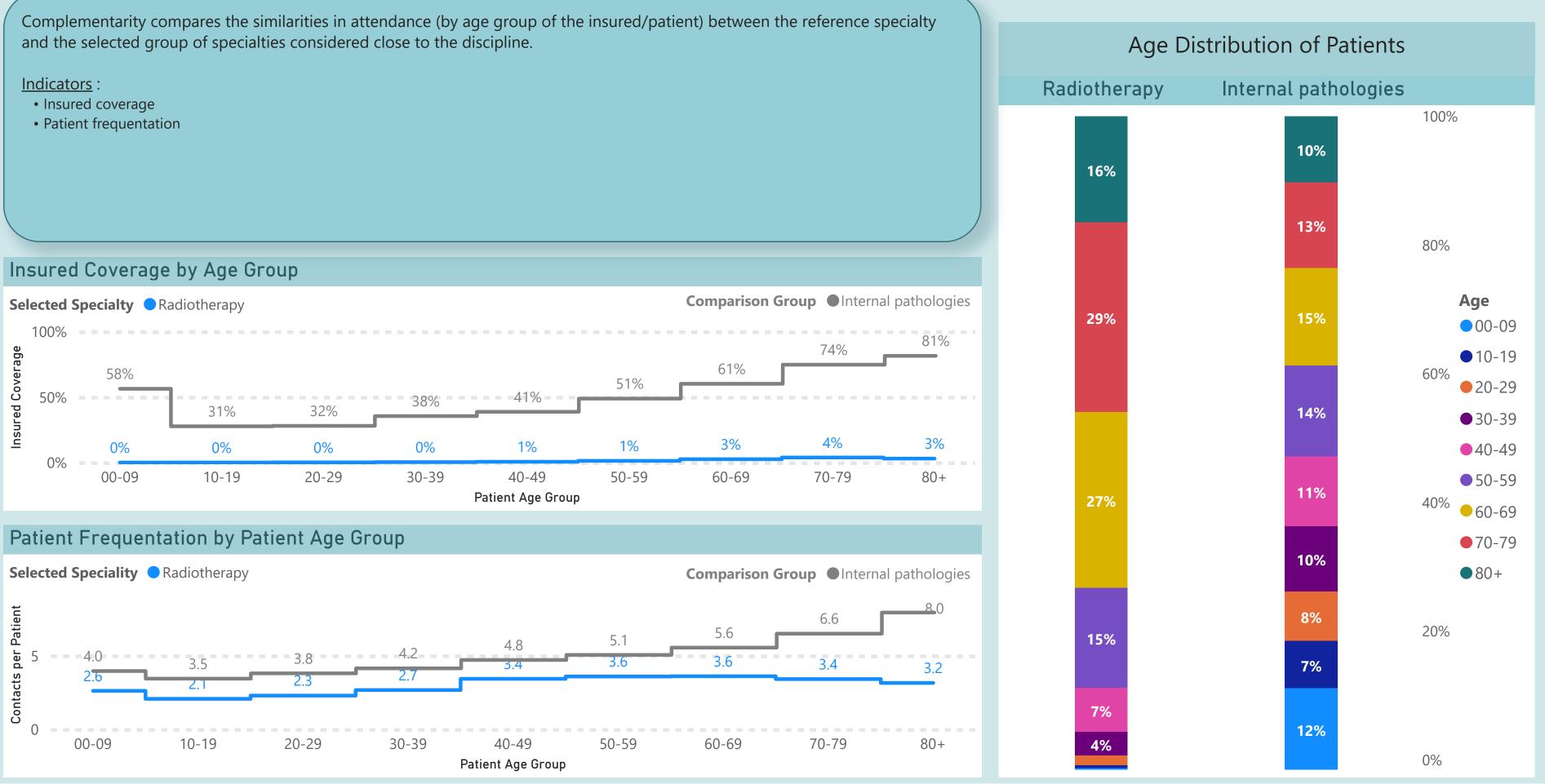
Contacts Distribution by Age of Patients





Complementarity with its similar group (2021) : Radiotherapy







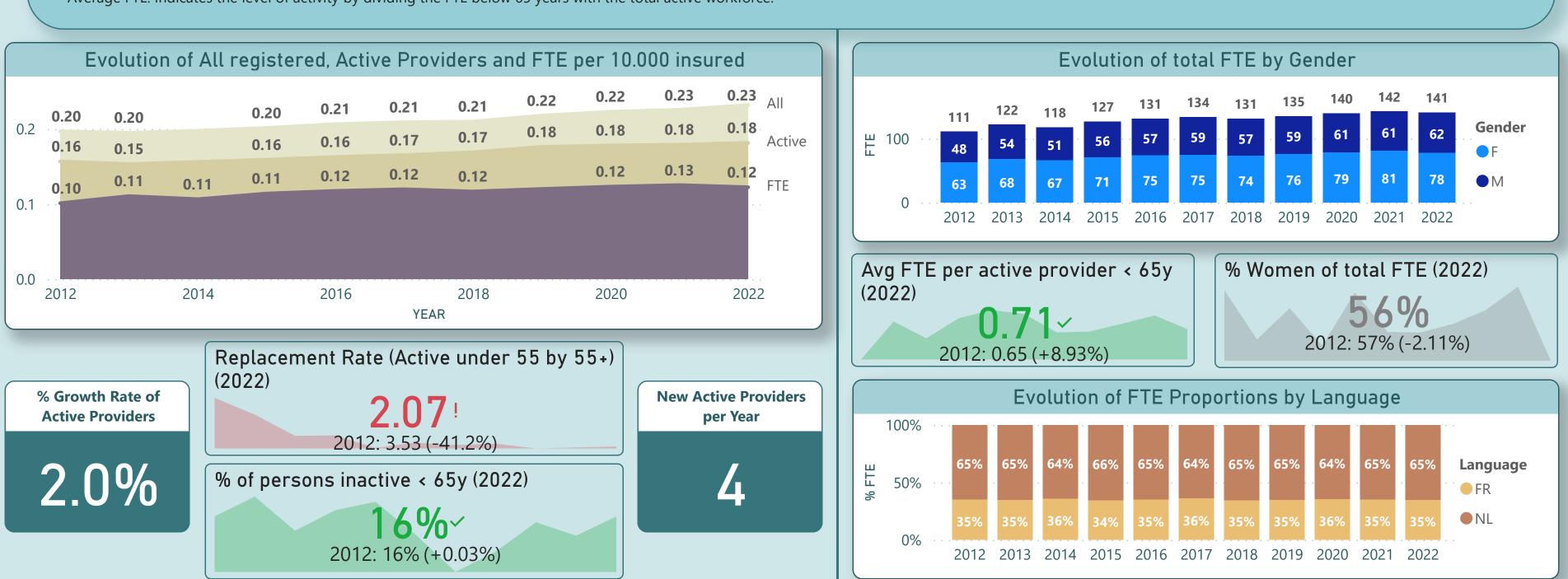
Evolution of the Workforce Demography (2022) : Radiotherapy

Healthcare workforce demographics presents active professionals engaging in more than one activity per year on the <u>left side</u> of the page, while Full-Time Equivalents (FTE) are displayed on the <u>right side</u>. The analysis spans the past decade and is segmented by professional characteristics such as age class, gender, and language. <u>Active indicators</u> (Left):

- Number of Actives (>1 prestation /accounting year) and its % growth rate
- Replacement Rate: Active professionals above 55 years compared to those below 55 years.
- Inactivity: % of inactive professionals in relation to the total.

• New Active Providers per Year: Annual influx of new providers (derived from linear regression to estimate the average rate) <u>FTE indicators</u> (Right):

- Equal proportion of gender: Indicates the percentage of women FTE in relation to the total FTE.
- Average FTE: Indicates the level of activity by dividing the FTE below 65 years with the total active workforce.



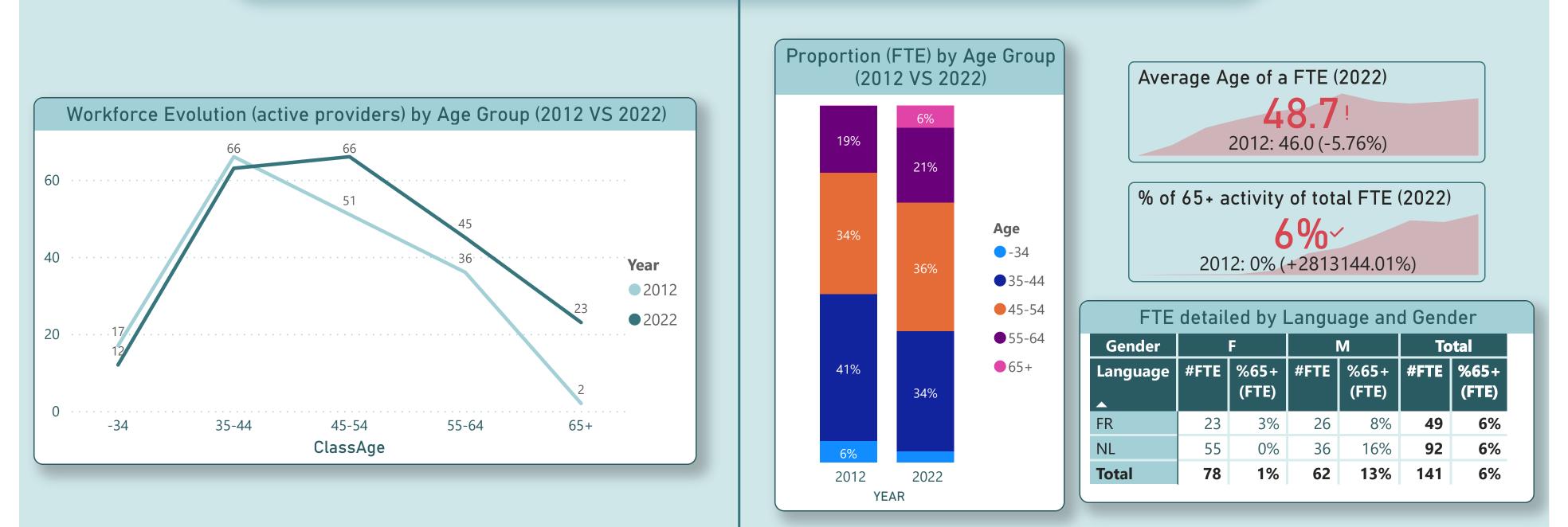


Demographic Evolution by Age Group (2022) : Radiotherapy

Demographic evolution by age group and activity of older professionals (provides information on the demographic stability).

Indicators :

- Trend in agegroup distribution (active/FTE),
- Age FTE : calculates the average of a professional's age multiplied by their corresponding Full-Time Equivalent (FTE) value.
- Contribution of older practitioners to the overall activity: % 65+ FTE/ Total FTE





FTE (full-time equivalent) is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median of reimbursements for providers aged 45 to 54 in the same specialty). The median amount of reimbursement for providers aged 45 to 54 is calculated each year. See the evolution over the ten past years. It is not adjusted for inflation.

FTE values are capped at 1. See the the comparison per active providers by sex, language and age group. N.B. The FTE for employed doctors in medical homes was estimated at 0.81 per doctor because the actual FTE cannot be evaluated given the absence of activity registration.

