

Health Professionals Report 2022 (Beta version) : Capacity, Accessibility and Production

Speciality of Interest : Paediatrician

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Introduction

This report provides a comprehensive overview per medical specialty working within the Belgian health insurance system, within hospital and ambulatory settings.

Professional perspective :

• Aspects covered are: capacity, production (numbers and financials), subspecialties, replacement rates. Those aspects are described by gender, age, geographical distribution, type of activity, workplace, evolution.

Patient perspective :

• Accessibility and frequentation are described by gender, age, social status, geographical distribution, evolution.

Data Sources & Transformations

This report draws insights from the "Doc P" database, encompassing patients who sought care in Belgium and claimed insurance reimbursement. The database spans from accounting years :

- 2012 to 2022 for health professionals
- 2018 to 2022 for health professionals subspecialties
- 2018 to 2021 for insured coverage and patient frequentation

Each studied year N is coupled with socio-demographic data on providers as of December 31 N. Provider activity is estimated converting reimbursement amounts into hourly workload, with those surpassing a certain reimbursement threshold being treated as 1 FTE.

To address GDPR (General Data Protection Regulation) compliance for small cell data, numbers from fewer than 5 registered providers have been hided.

Additional information

For official information regarding the number of healthcare providers :

- NIHDI : please click here
- MOH : please click here

Contact

Key Variables & Metrics

Healthcare professional perspective (specialty is determined by grouping <u>NIHDI competency codes</u>) :

- <u>Demographic characteristics</u> are age (groups by 10Y), sex (M/F), contact address (not working place), communication language (Dutch/French), convention status (full, partly), activity status (>1 intervention/year), type of prestation (see <u>NIHDI nomenclature</u>).
 <u>Numeric characteristics</u> are number of professionals (all providers registered within INAMI-RIZIV), number and cost of (reimbursed) prestation. Evolution is available since 2012 for professionals figures and since 2018 for the study of their activity.
- <u>FTE (full-time equivalent)</u> is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median amount of reimbursements for providers aged 45 to 54 in the same specialty, see Annex 1). FTE values are capped at 1. The FTE for employed doctors in medical homes was estimated at 0.81 per doctor because the actual FTE cannot be evaluated given the absence of activity registration. Medical homes are not included in the productivity calculation. General practitioners with "Fee for Service" in the title specifies that doctors and patients in medical homes are excluded from the analysis.
- <u>Working place</u> : distinction is made between private, polyclinic, day hospitals, or hospital stays, depending on the place of prestation.
- <u>Subspecialty Clusters</u> : Healthcare providers within a specialty can be clustered based on ([sub] group of similar) nomenclature codes reimbursed or working place.
- Indicators of Density : FTE/10.000 insured; total activity/FTE; reimbursement/FTE, number of patients/FTE.

Patient perspective :

- <u>Demographic characteristics</u> are age (group by 10Y), sex (M/F), address of residence (not treatment place !) (by region, province, etc.), social status (normal and preferential regime [BIM])), type of specialty contacted during the year.
- <u>Patients Indicators</u> : insured coverage (% at least 1 contact) (N.B. Specialist in training included), insured frequentation (number of contacts/insured), patient frequentation (number contacts/patient).
- A KPI (Key Performance Indicator) color system is used in this report. It is shown as
- Grey for contextual information
- Green for positive performance compared to starting year
- Red for negative performance compared to starting year

Limitations & Assumptions

- Professional density : contact address and working place can be in different regions, provinces, etc. which can explain differences in density between Brussels region (working place) and peripherical contact address (Brabant). By standardizing the metrics to a consistent population size, it enables fair comparisons across different regions or provinces. It has not been done in this report.
- Patient analysis uses actual care years, not accounting years, unlike other analyses. If the analysis year is N, the last available year for patient analysis is N-1 in order to present relevant data.
- The calculation of FTEs may be impacted by modifications of competency codes over the years. A change within a specialty affects the median of reimbursements and thus generates breaks in the evolution of FTEs (see the recognition of nephrologists since 2022 for internal medicine). The median value changes depending the year (see Annex 1). In addition it is not adjusted for inflation.

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Speciality Metrics and Comparison : Paediatrician and Medical group except diagnosis

This sheet compares the specialty of interest (left) with a larger but similar group (right).

			Paediatrician	Medical group except diagnosis	
	Paediatrician				Medical group
Code Competence	Description	# N SubSpecialities	1	15	except diagnosis Profession
10690 10694	Specialist in paediatrics Specialist in paediatrics with recognition in functional and vocational rehabilitation for the disabled	# N Total	2,091	29,765	Cardiologist Endocrinologist Gastroenterologist
10698	Medical specialist in paediatrics, holder of the special professional title in paediatric haematology and oncology	# N Active	1,548	23,637	General Internal Medicine General Practitioner
10699	Specialist in paediatrics, holder of the special professional title in emergency medicine	# Full-Time Equivalent (FTE)	1,027	15,865	Geriatrician Haematologist M Physical
		€ Expenses per FTE	€ 189,671	€ 252,659	Medical Oncologist Neurologist Neuropaediatrician
		65+	% Active % FTE 27% 8%	% Active % FTE 32% 17%	Paediatrician Pneumologist Psychiatrist Rheumatologist
		Convention Accreditation	% Active % FTE 86% 86% 86% 94%	% Active % FTE 88% 89% 84% 93%	

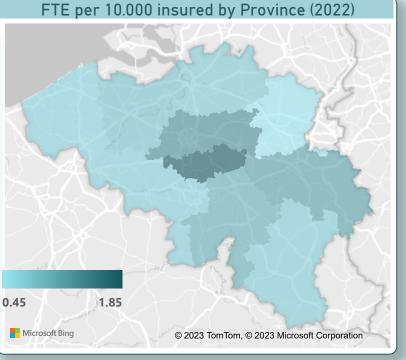


Geographical Accessibility (2022) : Paediatrician

Geographical accessibility is measured by density, calculated by dividing the number of FTE (Full Time Equivalent) per 10.000 insured and comparing the results between provinces and regions.

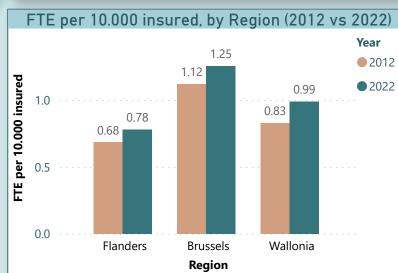
Indicators :

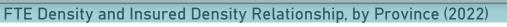
- Geographical distribution which enables to check for homogeneity ;
- Evolution since 10 years and growth rate within the time period ;
- Comparison between FTE density and insured density to detect correlation.

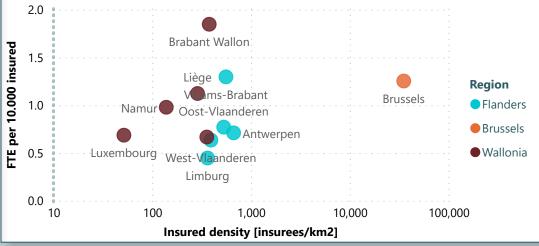


Demographic Information by Province (2022)							
Province	#FTE	Density (FTE per 10.000 insured)	%65+ (FTE)	%Women (FTE)			
West-Vlaanderen	78	0.64	2%	80%			
Oost-Vlaanderen	122	0.77	5%	78%			
Antwerpen	136	0.71	5%	76%			
Limburg	39		8%	69%			
Vlaams-Brabant	152	1.30	7%	76%			
Brussels	144	1.25	10%	72%			
Brabant Wallon	76	1.85	12%	72%			
Hainaut	90	0.67	10%	77%			
Namur	50	0.98	6%	65%			
Liège	125	1.12	9%	73%			
Luxembourg	16	0.69	13%	81%			
Total	1,027	0.89	8%	75%			











% Conventioned

FTE

> 50%

<= -50%

% Differences Conventioned FTE by Province

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Financial accessibility is measured by the number of conventioned FTE (Full time equivalent) by 10.000 insured.

Convention means that the professional is committed to respect prices determined in the NIHDI convention. This agreement can occur partly (at specific hours during the week) or totally (all the working hours).

Demographic Information by Province

Density

(Conventioned

Density

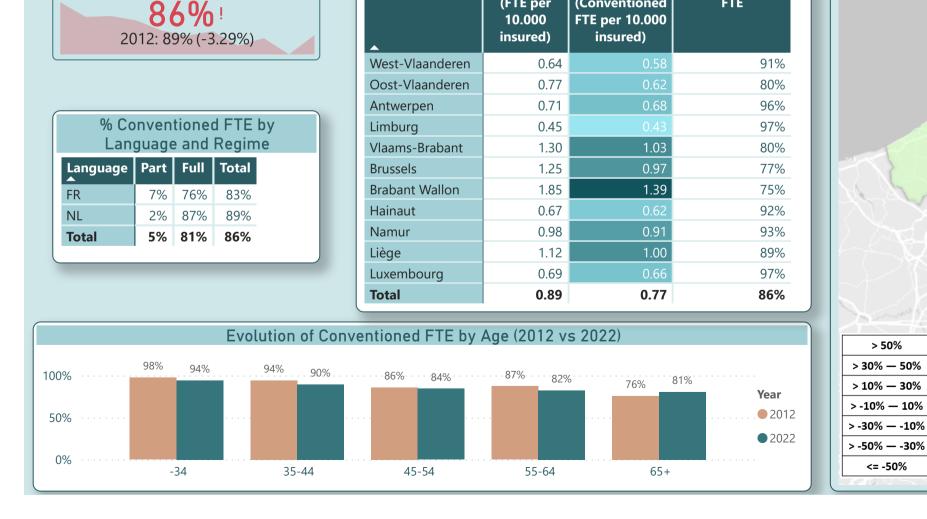
(FTE per

Indicators :

• % FTE meeting the criteria / total FTE

% Conventioned FTE (2022)

• Financial accessibility is gauged by conventioned FTE (Full Time Equivalent) per 10,000 insured.



Province



credited FTE

> 99% 96% 96%

97%

93%

93% 92%

90%

94%

95% 89% **94%**

CPD (continuing professional development) is measured by accreditation criteria.

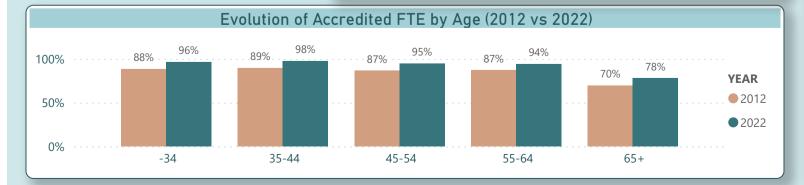
Accreditation means that the professional meets several CPD (continuous professional development) criteria (which indicates the will for quality of care).

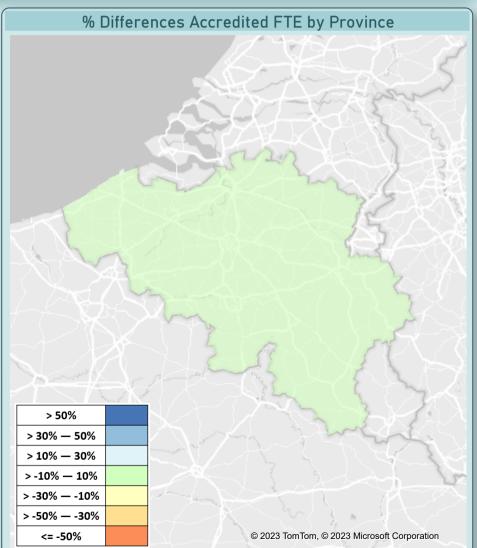
Indicator :

NL

• % FTE meeting the criteria / total FTE

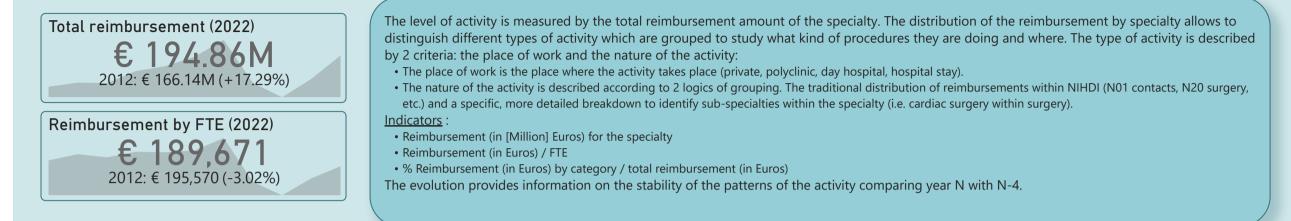
					Demographic Information by Province						
% Accredited FTE (2022) 94% 2012: 86% (+9.16%)					Province	Density (FTE per 10.000 insured)	Density (Accredited FTE per 10.000 insured)	% Acc F			
					West-Vlaanderen	0.64	0.63				
					Oost-Vlaanderen	0.77	0.74				
					Antwerpen	0.71	0.68				
% Accredited FTE by Language			Limburg	0.45							
and Gender			Vlaams-Brabant	1.30	1.21						
Language	F	М	Total		Brussels	1.25	1.17				
FR	94%	88%	93%		Brabant Wallon	1.85	1.70				
NL	97%	94%	96%		Hainaut	0.67	0.60				
Total	96%	90%	94%		Namur	0.98	0.92				
					Liège	1.12	1.07				
					Luxembourg	0.69	0.61				
					Total	0.89	0.84				

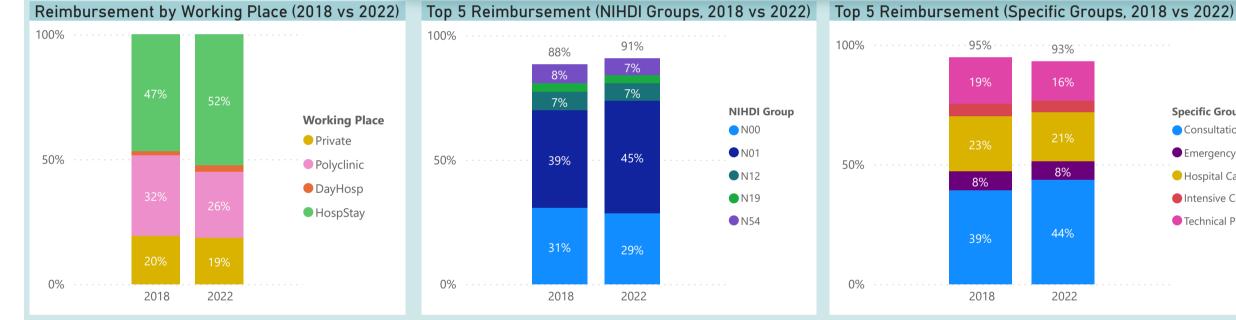


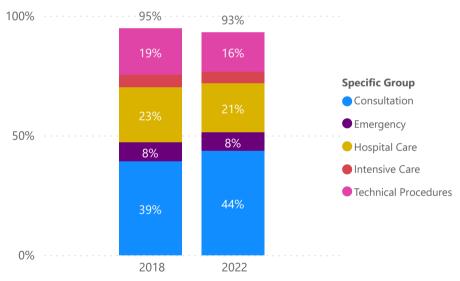




Subspecialties Activity and Working Place (2022) : Paediatrician







NIHDI Group	Description
N00	Supervision of hospitalized beneficiaries
N01	Consultations visits and medical advices
N12	Resuscitation
N19	Urgent technical services - Art 26 §1 +1ter + pseudos
N54	Pediatrics

Specific Group	Description			
Consultation	Consultation			
Emergency	Emergency			
Hospital Care	Hospital Monitoring			
Intensive Care	Intensive Care Procedures			
Technical Procedures	Technical Procedures			

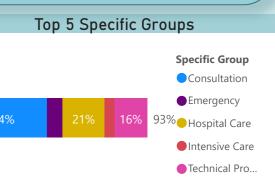


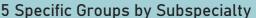
Subspecialties are identified by their working place and type of activity (see previous page): the assignment of a health care provider to a sub-specialty depends first on the type of activity exercised. An active provider with at least 10% of reimbursements in a type of activity is considered specialized in this activity. However, the most complex activities (eg transplantation) are not subject to a minimum threshold. If no particular activity has been identified for the specialty, the assignment is made on the criterium of the workplace: hospital, polyclinic, private. If there is no clear distinction between the different locations, then the cluster is named "Mixed". Clusters less than 5 FTE or less than 0,5% of total FTE are left out. Comparison of clusters helps to understand differences in nature of work. Indicators :

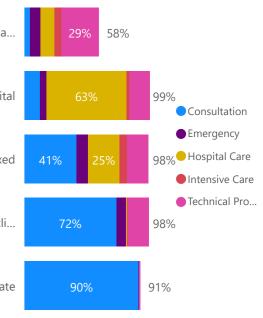
• % FTE by type of cluster

• % type of activity (in Euro) / total reimbursement (in euro) by cluster

FTE and median	Reimbu	ırseme	nt by		Reimbu	ursement by Worl	king Place			Top 5 NIHC)I Groups	
	#FTE Cluster 83 22 637 52 103		Median Reimb € 273K € 269K € 171K € 92K € 95K	19%	26%	52%		Working Place Private Polyclinic DayHosp HospStay	29%	45%	NIHDI Group N00 N01 91% N12 N19 N54	44%
				Reimb	ursemen	t by Working Plac	e, by Subs	pecialty	Top 5 NI	HDI Groups	s by Subspecialty	Top 5
				Neonatologist Hospital	10%	95% 86%		 Private Polyclinic 	Neona Hospital	43% 2 65%	25% 97% 91% • N00 • N01	Neona Hospital
				Mixed	17%	33%	47%	DayHosp	Mixed	31% 429		Mixed
				Polyclinic Private	20%	77% 99%		• HospStay	Polycli Private	74% 98%		Polycli Private

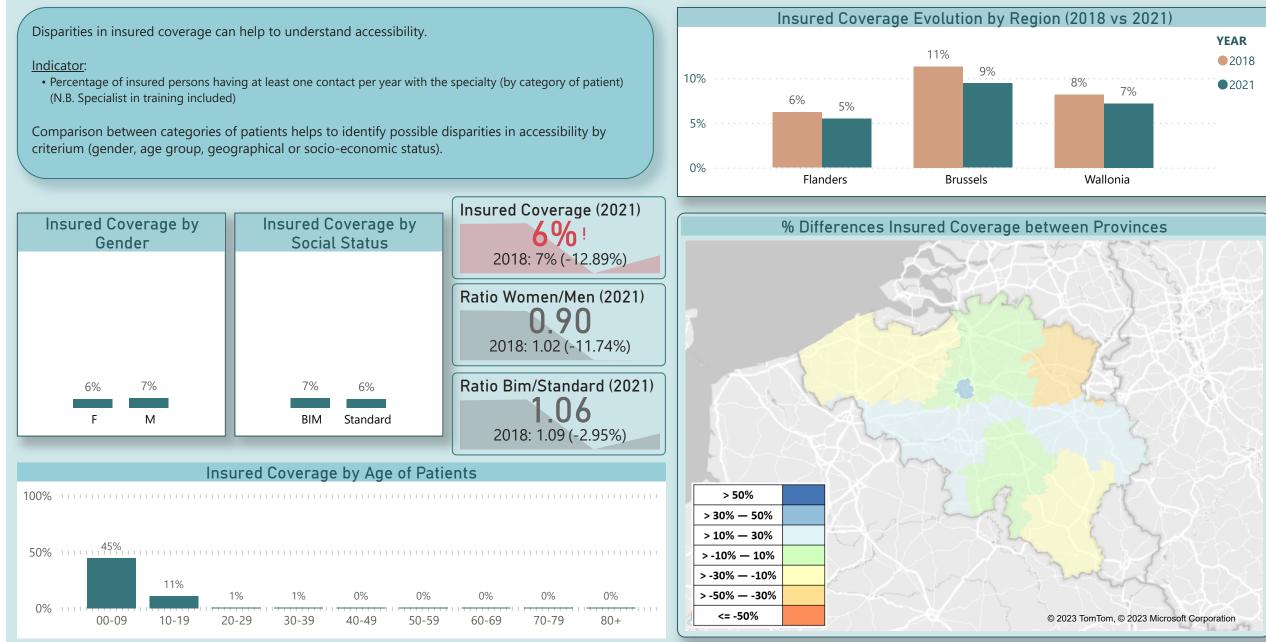








Accessibility, Insured Coverage (2021) : Paediatrician





Accessibility, Patient Frequentation (2021) : Paediatrician

Frequentation of patients (number of contacts) is a complementary measure to understand accessibility.

Indicator : number of contacts (by category op patient) is respectively divided

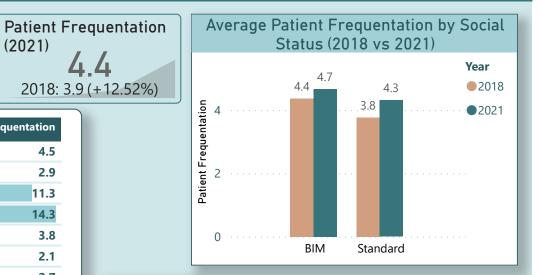
- per insured

0

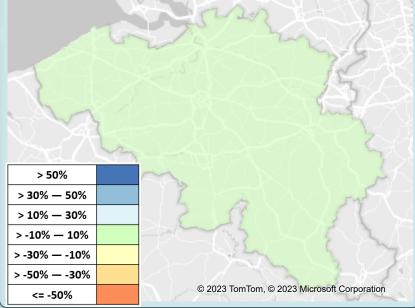
- per patient (insured who at least has one contact with health provider)

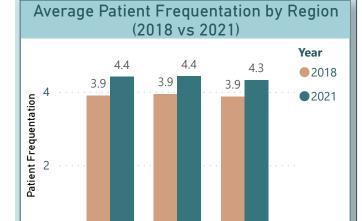
Category of patients are defined by several criteria : gender, social status, age group, geographic residence, evolution.

(20	ured Frequentat 21) 0.28 2018: 0.29 (-1.96%	(2021)	ed Coverage 6%! 8: 7% (-12.89%)	Patient Fr (2021) 2018: 3.	4. 4
	Age Class Patients	Insured Frequentation	Insured Coverage	Patient Fre	equentation	
	00-09	2.04	45%		4.5	
	10-19	0.31	11%		2.9	
	20-29	0.08	1%		11.3	
	30-39	0.11	1%		14.3	
	40-49	0.02	0%		3.8	
	50-59	0.01	0%		2.1	
	60-69	0.01	0%		2.7	
	70-79	0.01	0%		3.2	
	80+	0.01	0%		3.6	



% Differences Patient Frequentation between Provinces





Flanders Brussels Wallonia

Province	Insured Frequentation	Insured Coverage	Patient Frequentation
West-Vlaanderen	0.24	5%	4.6
Oost-Vlaanderen	0.24	5%	4.6
Antwerpen	0.26	6%	4.3
Limburg	0.16	4%	4.0
Vlaams-Brabant	0.28	6%	4.5
Brussels	0.42	9%	4.4
Brabant Wallon	0.36	8%	4.6
Hainaut	0.31	7%	4.3
Namur	0.26	6%	4.2
Liège	0.34	8%	4.3
Luxembourg	0.23	5%	4.5



Workload (2021) : Paediatrician

Workload by specialty provides insights into the work volume per year of the specialty by FTE and their patient base population (Individual patients are allocated to one single professional per specialty per year to build the patient base population for each single professional/ provider) (N.B. Specialist in training are excluded).

Indicators (by province)

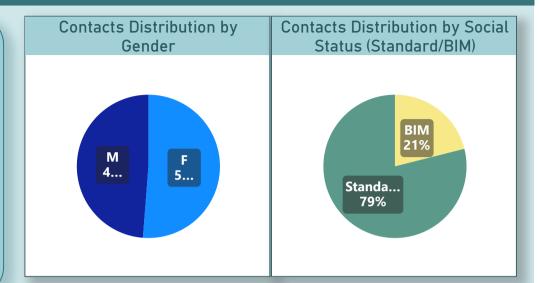
- Workload : contacts / FTE
- Patient base population: Patients / FTE
- Patient base population turnover : Providers/ patient
- Contacts per patient per provider
- Average age of total contacts per FTE

Limitation : contact address of health professionals can be different than the location of patients. This can explain differences in workload results (contact/FTE, patients/FTE) and lead to misinterpretation for geographical criteria (province) especially for small numbers of working professionals. Also if the number of FTE by cell is inferior to 5, contacts per FTE and patients per FTE have been hided.

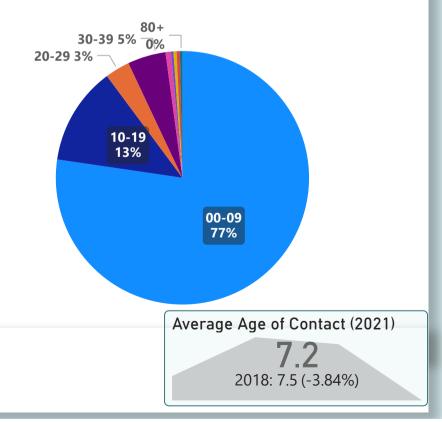
Average Contacts per FTE (2021)	
3,296 2018: 3,370 (-2.19%)	
Average Patients per FTE (2021)	
752	
2018: 866 (-13.08%)	
Average Providers per Patient	
(2021)	
2018: 1.9 (+6.26%)	
Average Contacts per Patient and	
Provider (2021) 2.1	

2018: 2.0 (+5.89%)

Province	Contacts per FTE	Patients per FTE	Contacts per Patient and Provider
West-Vlaanderen	3875	851	2.2
Oost-Vlaanderen	<mark>3</mark> 338	723	2.3
Antwerpen	3687	<mark>8</mark> 67	2.1
Limburg	4137	104 <mark>5</mark>	2.0
Vlaams-Brabant	2190	486	2.2
Brussels	3 407	770	2.0
Brabant Wallon	2215	485	2.3
Hainaut	4934	1157	2.0
Namur	2837	682	2.1
Liège	3077	709	2.0
Luxembourg	3727	833	2.2

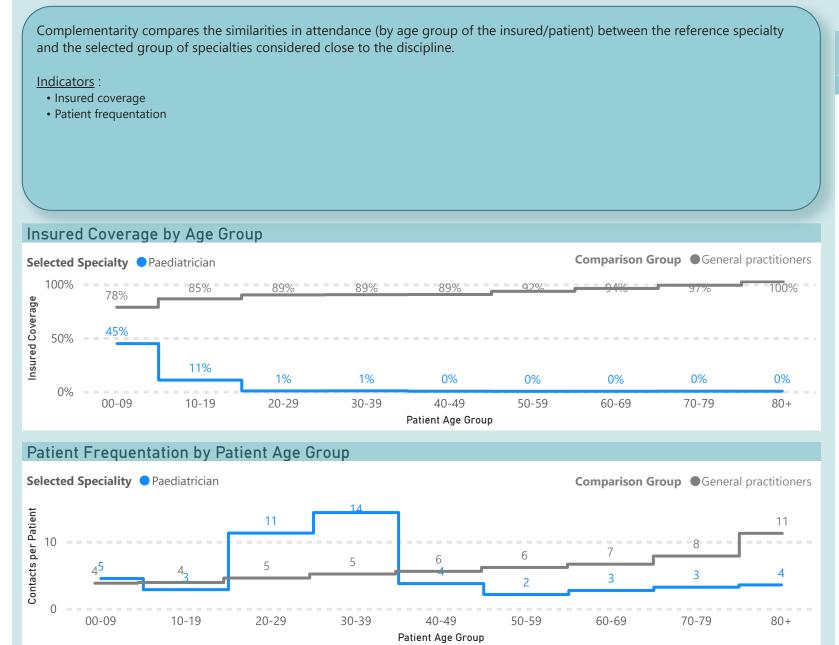


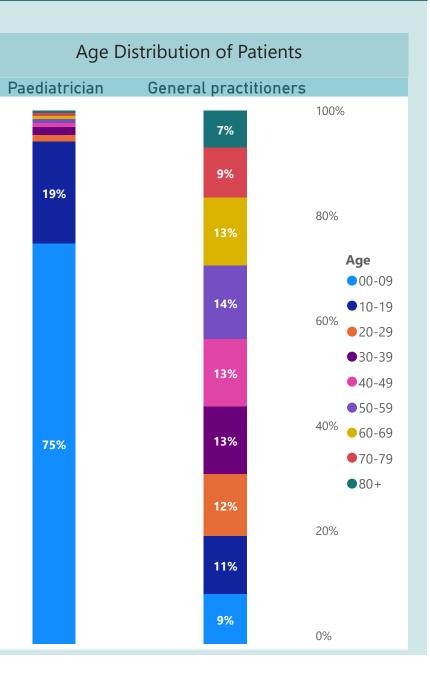
Contacts Distribution by Age of Patients





Complementarity with its similar group (2021) : Paediatrician





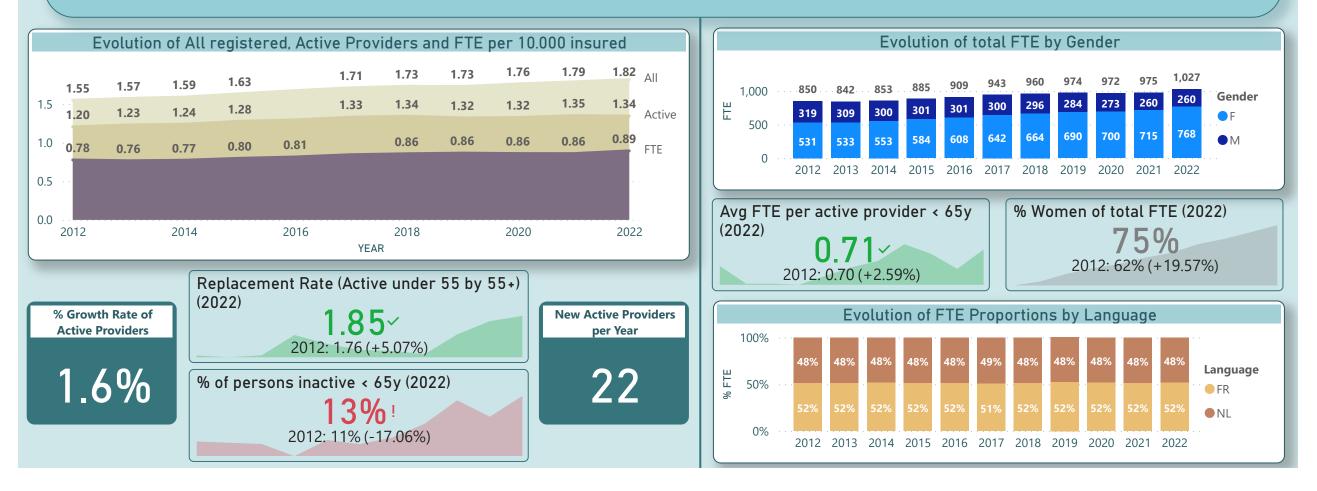


Healthcare workforce demographics presents active professionals engaging in more than one activity per year on the <u>left side</u> of the page, while Full-Time Equivalents (FTE) are displayed on the <u>right side</u>. The analysis spans the past decade and is segmented by professional characteristics such as age class, gender, and language. Active indicators (Left):

- Number of Actives (>1 prestation /accounting year) and its % growth rate
- Replacement Rate: Active professionals above 55 years compared to those below 55 years.
- Inactivity: % of inactive professionals in relation to the total.
- New Active Providers per Year: Annual influx of new providers (derived from linear regression to estimate the average rate)

FTE indicators (Right):

- Equal proportion of gender: Indicates the percentage of women FTE in relation to the total FTE.
- Average FTE: Indicates the level of activity by dividing the FTE below 65 years with the total active workforce.



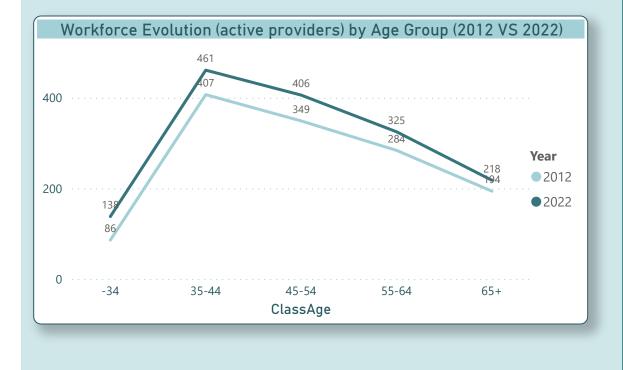


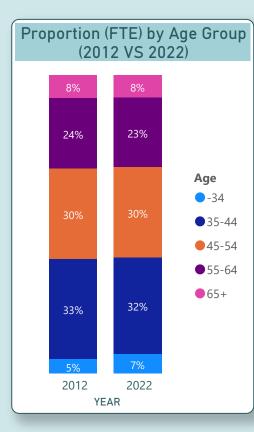
Demographic Evolution by Age Group (2022) : Paediatrician

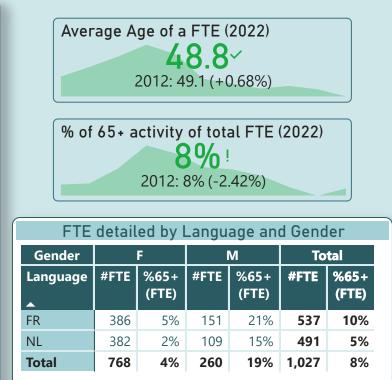
Demographic evolution by age group and activity of older professionals (provides information on the demographic stability).

Indicators :

- Trend in agegroup distribution (active/FTE),
- Age FTE : calculates the average of a professional's age multiplied by their corresponding Full-Time Equivalent (FTE) value.
- Contribution of older practitioners to the overall activity: % 65+ FTE/ Total FTE









Annex 1: FTE Details (2022) : Paediatrician

<u>FTE (full-time equivalent)</u> is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median of reimbursements for providers aged 45 to 54 in the same specialty).

The median amount of reimbursement for providers aged 45 to 54 is calculated each year. See the evolution over the ten past years. It is not adjusted for inflation.

FTE values are capped at 1. See the the comparison per active providers by sex, language and age group.

N.B. The FTE for employed doctors in medical homes was estimated at 0.81 per doctor because the actual FTE cannot be evaluated given the absence of activity registration.

